

ORANGE COUNTY DEVELOPMENT BOARD 1300 S. GRAND AVENUE, BLDG. B, 3RD FLOOR SANTA ANA, CA 92705-4407 PHONE: (714) 480-6500

Orange County Development Board

April 25, 2018 8:30 A.M. Orange County Development Board 1300 S. Grand Ave. Building B - Conference Room A/B Santa Ana, CA 92705 714-480-6500



AGENDA

The agenda contains a description of each item to be considered. No action will be taken on items not appearing in this agenda.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

BOARD MEMBER ROLL CALL

PUBLIC COMMENTS:

Members of the public may address the Orange County Development Board (OCDB) on items listed within this agenda so long as the subject matter is within the jurisdiction of the OCDB (3 minutes max).

1. MINUTES

ACTION

ACTION

ACTION

The minutes of the February 28, 2018 Orange County Development Board meeting will be presented for review and approval.

2. MINUTES

The minutes of the April 17, 2018 Special Orange County Development Board meeting will be presented for review and approval.

3. ONE-STOP OPERATOR & CAREER SERVICES CONTRACTS

One-Stop Operator & Career Services contract information will be presented for review and approval.

4. PROGRAM PERFORMANCE REPORTS

Staff will present the Program Performance Reports for all programs for the period ending March 31, 2018 and Expenditures for the period ending February 28, 2018.

INFORMATION

5. ASSEMBLY BILL 1234 MANDATORY ETHICS TRAINING

INFORMATION

Information will be provided on the Assembly Bill No. 1234 Mandatory Ethics Training for local agency officials.

6. CHAIR'S REPORT

INFORMATION

The Chair will provide an update on OCDB activities.

ADJOURNMENT

This agenda contains a brief description of each item to be considered. Except as provided by law, no action shall be taken on any item not appearing in the agenda. To speak on an item, complete a Speaker Request Form(s) identifying the item(s) and deposit it in the box on the Chairman's desk. To speak on a matter not appearing in the agenda, but under the jurisdiction of the Orange County Development Board, you may do so during Public Comments. Speaker request forms must be deposited prior to the beginning of the meeting, the reading of the individual agenda items and/or the beginning of Public Comments. When addressing the Development Board, it is requested that you state your name for the record. Address the Board as a whole through the Chair. Comments to individual Members or staff are not permitted. Speakers are limited to three (3) minutes.

Materials/handouts can be requested up to 72 hours in advance of OCDB meetings by visiting the Orange County Development Board Administrative Office located at 1300 S. Grand Avenue, Building B, Santa Ana, CA 92701 8:00 am - 5:00 pm, Monday-Friday or at www.ocboard.org.

This WIOA Title I financially assisted program or activity is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. TDD/TTY users, please call the California Relay Service (800) 735-2922 or 711. If you need special assistance to participate in this program, please contact 714-480-6500 at least 72 hours prior to the event to allow reasonable arrangements to be made to ensure program accessibility.

Item #1 - ACTION

Minutes Recommendation Summary April 25, 2018

Orange County Development Board

February 28, 2018 8:30 AM Orange County Development Board 1300 S. Grand Ave. Building B – Conference Room A/B Santa Ana, CA 92705 714-480-6500

MINUTES

- Kimberly May Rena Drake Vicente Nacario Gloria Gaitan Al Rodriguez Kristina Meza John Gutierrez
- Guests: Michelle Foster David Baquerizo Margo Scoble Philip Starr Dennis Varnum Byron Shinyama Rhonda Wooten

Doug Wooley Maritza Gamboa Sylvia Conklin Kathy Copeland Alexis Altounian MaryAnn Foo Aldo A.

CALL TO ORDER

Bob Bunyan called the meeting to order 8:29 a.m.

PLEDGE OF ALLEGIANCE

BOARD MEMBER ROLL CALL:

<u>Present:</u> Bob Bunyan, Tod Burnett, Janelle Cranch, Alireza Jazayeri, John Luker, Barbara Mason, Gary Matkin, Ernesto Medrano, Frank Talarico, and Tom Tassinari were present for roll call. Doug Mangione arrived at 8:38am, Tod Sword arrived at 8:51am, and Mike Ruane arrived at 9:15am.

<u>Absent:</u> Rob Claudio, Kevin Landry, Trung Le, Lauray Holland-Leis, and Kay Turley-Kirchner.

PUBLIC COMMENTS:

Kathy Copeland, Goodwill of Orange County. Michelle Foster, ProPath, Inc. Kimberly May, ProPath, Inc. Doug Wooley, ProPath, Inc. David Baquerizo, ProPath, Inc. Phil Starr, Managed Careers Solutions. Alexis Altounian, Managed Careers Solutions. Vicente (Tito) Nacario, MCS.

1. MINUTES

The minutes of the October 25, 2017 Orange County Development Board meeting was presented for review and approval.

John Luker motioned to approve, Ernesto Medrano seconded. Gary Matkin, Tom Tassinari, Barbara Mason and Janelle Cranch abstained. Motion passed.

2. ORANGE COUNTY REGIONAL PLAN IMPLEMENTATION INFORMATION

Orange County Regional Organizer, John Melville, presented information on the Orange County Regional Plan implementation including the role of the Regional Organizer, coordinating efforts among the three Boards in Orange County, and the sector partnership building methodology. The key roles of the Regional Organizer include sector partnerships and implementation of the Regional Plan, capacity building, and coordination of policy alignment among the three Boards.

3. WIOA YOUNG ADULT PROGRAM OVERVIEW

Staff provided an overview of the WIOA Young Adult Program including the changes between the previous legislation WIA, and the current legislation WIOA signed into law in 2014. Additionally, the 14 program elements, the service areas and providers, performance goals, funding availability for the next program year, and program outreach initiatives.

The Board discussed the funding methodology used to allocate the dollars and the cost per participant.

The Chair suggested an initiative around site visits to each program/provider for interested board members.

4. WIOA YOUNG ADULT FUNDING RECOMMENDATIONS

ACTION

The WIOA Young Adult Program funding recommendations for Program Year 2018-19 were presented for review and approval.

Staff provided information on the methodology used to allocate the funds per region, and performance outcomes mandated by the Department of Labor.

The Board discussed the enrollment targets, assessment of program outcomes, and the funding allocated per region.

Gary Matkin motioned to approve the recommendations, Tod Burnett seconded. Motion passed.

5. WIOA ONE-STOP SYSTEM OPERATOR & CAREER SERVICES ACTION REQUEST FOR PROPOSALS EVALUATION COMMITTEE REPORT

The results of the Evaluation Committee's review of the WIOA One-Stop System Operator & Career Services Request for Proposals (RFP) were presented for review and approval.

INFORMATION

Staff provided information on the timeline, process and components of the One-Stop System Operator & Career Services RFP. Additional information was provided on the responsive and non-responsive applications received in response to the RFP, including the number of responses in each category and clarification on the application deemed non-responsive. Information was provided on the appeal and protest process described in the RFP. Information was provided on the recommendations to approve the slate of eligible applicants listed within the agenda, the Rating Report, and the impact to the timeline if the Rating Report is not approved.

The Board discussed the list of the eligible applicants and rankings, the process for reviewing rankings, and the threshold to be eligible for funding. Additionally, the Board discussed the current services provided by Managed Career Solutions and their location. Additionally, the Board discussed components and requirements of the RFP, the development, coordination and evaluation of the RFP, and the process for filing a protest.

Janelle Cranch motioned to approve the recommendations, Doug Mangione seconded. A roll call was completed for the 13 members present: Five (5) voted in favor of the motion, 7 (seven) voted in opposition, and one (1) member abstained. Motion did not pass.

6. WIOA ONE-STOP SYSTEM OPERATOR & CAREER SERVICES ACTION FUNDING AWARD

Because no action was taken on Agenda Item #5, the Board could not consider Recommendations #2, #3, and #4. Only Recommendations #1 and #5 were applicable.

Staff provided information on the WIOA One-Stop Operator & Career Services Program funding allocations for Fiscal Year 2018-19.

The Board discussed the funding outlined in the One-Stop System Allocations chart attached within the agenda and allowable methods to shift funds among special populations if needed.

John Luker motioned to approve Recommendations #1 and #5 only, Mike Ruane seconded. Frank Talarico abstained. Motion passed.

7. WIOA ONE-STOP SYSTEM CERTIFICATION

Staff provided information on the WIOA One-Stop System Certification for review and approval.

Staff provided information on the State process and procedure of the WIOA One-Stop System Certification process as required under WIOA. Additional information was provided on the two phase process; the Baseline Certification received on December 31, 2017 and the Hallmarks of Excellence Certification due to the State on June 30, 2018.

ACTION

Additionally, Barbara Mason, a member of the SD&P Committee, was designated to serve on the Certification Team and authority was given to staff to select the remaining members of the Certification Team and process with the Hallmarks of Excellence Certification.

Tod Burnett motioned to approve, John Luker seconded. Motion passed.

8. OCDB ELECTION OF 2018 OFFICERS

Information on the OCDB Election of 2018 Officers was presented for review and approval.

The Ad Hoc Nominating Committee Chair presented the Slate of Nominees.

The election process was opened to accept nominations from the floor. There were no nominations from the floor and a motion was made to close the nomination process and accept the slate of nominees.

Bob Bunyan will serve as Chair, Lauray Holland-Leis will serve as Vice Chair, and Tod Sword will serve as 2nd Vice Chair.

Tod Burnett motioned to approve, John Luker seconded. Motion passed.

9. CHAIR'S REPORT

INFORMATION

No information presented.

10.FORM 700 STATEMENT OF ECONOMIC INTERESTS INFORMATION Information was provided on the Statement of Economic Interests, Form 700 annual filing requirement and due date.

11. ASSEMBLY BILL 1234 MANDATORY ETHICS TRAINING INFORMATION Information was provided on the Assembly Bill No. 1234 Mandatory Ethics Training for local agency officials and due date.

Meeting adjourned at 10:54 AM

ACTION

Item #2 - ACTION

Minutes Recommendation Summary April 25, 2018

Orange County Development Board SPECIAL MEETING

April 17, 2018 8:30 AM Orange County Development Board 1300 S. Grand Ave. Building B – Conference Room A/B Santa Ana, CA 92705 714-480-6500

MINUTES

David Baquerizo Gloria Gaitan **Guests:** Doug Wooley Byron Shinyama

Elsa Rivera Alexis Altounian

CALL TO ORDER

Bob Bunyan called the meeting to order 8:38 a.m.

PLEDGE OF ALLEGIANCE

BOARD MEMBER ROLL CALL:

<u>Present:</u> Bob Bunyan, Tod Burnett, Kevin Landry, Lauray Holland Leis, Ernesto Medrano and Mike Ruane were present for roll call. Tom Tassinari arrived at 8:42am. <u>Absent:</u> Rob Claudio, Janelle Cranch, Alireza Jazayeri, Trung Le, John Luker, Doug Mangione, Barbara Mason, Gary Matkin, Tod Sword, Frank Talarico and Kay Turley-Kirchner.

PUBLIC COMMENTS:

David Baquerizo with ProPath, Inc. and Alexis Altounian with Managed Career Solutions.

1. WIOA TITLE I CAREER SERVICES & ONE-STOP OPERATOR INFORMATION REQUEST FOR PROPOSALS

Status of the WIOA Title I Career Services & One-Stop Operator Request for Proposals (RFP) was provided.

Staff provided information on the RFP, including that a formal protest letter was received and that the determination was made to cancel the RFP and release a new solicitation. The next steps in the process including releasing a new RFP with

contracts to take effect January 1, 2019. A service delivery plan for FY 2018-19, beginning July 1, 2018, will be brought to the next schedule full board meeting.

The Board discussed the components, framework and timeline of the new solicitation, the various departments involved in the County procurement process, changes to the new RFP, and coordination and integration of workforce development services with priority populations.

Meeting adjourned at 9:07 a.m.

Item #3 – ACTION

ONE-STOP OPERATOR & CAREER SERVICES CONTRACTS Recommendation Summary April 25, 2018

BACKGROUND:

Summary

A Comprehensive/Satellite One-Stop Centers and Business Services Request for Proposals (2012 RFP) was released on December 4, 2012. This procurement is valid through FY 2017-18. In the fall of 2017, the County embarked on a new procurement cycle for One-Stop System Operator and Career Services, as required under the Workforce Innovation & Opportunity Act (WIOA). Following the cancellation of an initial RFP (March 2018), a new procurement process is underway and expected to be completed by the end of the calendar year. In order to ensure services are not interrupted, staff is requesting authority to negotiate service contracts with various procured service providers. As detailed below, WIOA requires that vendors be properly procured and does not allow for contracts to extend past four years.

<u>History</u>

On February 27, 2013, based on recommendations made by County Community Investment Division staff, the Orange County Workforce Investment Board (OCWIB) approved funding ResCare Workforce Services (RWS), Coast Community College District/Coastline Community College (CCCD), and ProPath, Inc. to support OCWIB's Comprehensive One-Stop Centers and Business Services. However, ProPath Inc. was not eligible to receive direct funds, as they did not participate in the 2012-13 competitive bidding process.

On May 21, 2013, and June 25, 2013, the Board of Supervisors (BOS) approved agreements with ProPath, Inc. as a sub-contractor to RWS. The Agenda Staff Report submitted to the BOS for approval of ProPath's contract did not disclose ProPath's failure to participate in the 2012-13 solicitation. The BOS was informed that contracting with ProPath, Inc. was allowable because the RFP stated that "the OCWIB [could] exercise its right to contract directly with sub-contractors." This information is not accurate. This action is not permitted under County procurement rules. ProPath, Inc. did not participate in the competitive bidding process and was not properly procured or vetted. They did not submit a proposal or provide required documentation to be consider for direct award under the 2012 RFP.

While contracts were approved by the OCWIB, now known as the Orange County Development Board (OCDB), and the Board of Supervisors in 2013, and through 2016, it was subsequently determined that these contracts were inconsistent with Federal regulations and County procurement practices. Under normal circumstances, Board policy requires that a contractor go through the County's competitive bidding process in order to be awarded the role of primary contractor in a contract. On February 14, 2017, the Board of Supervisors was notified that ProPath, Inc. did not go through the County's

standard procurement process and retroactively authorized ProPath, Inc. to assume the role of primary contractor. This authorization, however, does not supersede Federal requirements that WIOA funds be expended via a competitive process.

On March 29, 2018, Macias Gini & O'Connell (MGO), the County's outside auditor, released the County of Orange's Single Audit for the Year Ending June 30, 2017. The Single Audit contains a finding that the Comprehensive/Satellite One-Stop Centers and Business Services contract with ProPath, Inc. did not adhere to Federal and local procurement standards. The audit went on to question related expenditures totaling \$5,030,931 that were not subjected to the County's competitive procurement process, which could be disallowed and subject to repayment by the County.

Next Steps

Staff intends to negotiate contracts with service providers that were properly procured through the Employment and Economic Development Services (EEDS) RFP for FY 2018-19 for the not-to-exceed amounts listed below. These contracts will be for a one-year term, scheduled to begin July 1, 2018, and end on June 30, 2019.

OCAPICA	
CalWORKs - EPP	\$2,925,752
CalWORKs - WEX	\$300,000
CalWORKs - VTR	\$330,000
Not-to-Exceed Amount	\$3,555,752

Working Wardrobes	
OC4VETS	\$433,540
SCSEP	\$675,757
Not-to-Exceed Amount	\$1,109,297

As consistent with WIOA and the County's procurement rules, and subject to approval by the Board of Supervisors, staff intends to negotiate a sole source contract with ProPath, Inc. for the not-to-exceed amount listed below, for a six-month term, scheduled to begin July 1, 2018, and end on December 31, 2018. Federal regulations (2 CFR 200.320) and local procurement policies allow for sole source, or non-competitive, procurements when services are available only from a single source, and/or public exigency will not permit a delay resulting from competitive solicitation. The term of this agreement should be sufficient to properly procure service providers and have new contracts in place by January 1, 2019.

ProPath, Inc.	
Job Seeker Services (Adult	
& Dislocated Workers)	\$2,089,205
Business Services (Rapid	
Response)	\$175,000
Supervised Population	\$75,000
One-Stop Operator	\$12,500
Not-to-Exceed Amount	\$2,351,705

RECOMMENDATIONS:

- 1. Authorize staff to negotiate contracts for FY 2018-2019 within parameters outlined above.
- 2. Authorize staff to exercise cost contingency increases not to exceed a total of 10% of the first year contract amount, pursuant to County Contact Policy Manual Section 2.2-113.
- 3. If negotiations do not yield a contract, authorize staff to negotiate with other fundable providers.

Item #4 – INFORMATION

PROGRAM PERFORMANCE REPORTS Recommendation Summary April 25, 2018

BACKGROUND:

Staff will present the WIOA Performance Reports for all programs for the period ending March 31, 2018 and Expenditures for the period ending February 28, 2018.

RECOMMENDATION(S):

Receive and File

ATTACHMENT(S):

Performance Reports

ORANGE COUNTY DEVELOPMENT BOARD PERFORMANCE REPORT DASHBOARD FOR PY 2017-18



The following executive snapshot provides a high-level overview of Providers, programs, and performance.

- IN COMPLIANCE AND ON TRACK TO MEET ALL METRICS
- MINOR CORRECTIVE ACTION NEEDED

"Performance" is an indicator of whether the Provider is meeting their target metrics as well as compliance with contractual obligations.

SIGNIFICANT CORRECTIVE ACTION NEEDED

	PROGRAM NAME		FUNDING STREAM	BUDGET	Expenses	%
ProPath, Inc.	Adult (North)	0	WIOA	\$705,411	\$473,857	67%
	Adult (South)	\bigcirc	WIOA	\$743,276	\$503,482	68%
	DW (North)	\bigcirc	WIOA	\$927,072	\$608,034	66%
	DW (South)	0	WIOA	\$1,052,650	\$696,484	66%
	Business Services	0	WIOA	\$350,000	\$202,743	58%
	*Veterans' 8 Adult	0	State of California	\$108,000	\$105,317	98%
	*Veterans' 8 Dislocated Worker	0	State of California	\$92,000	\$74,873	81%
	OC4Vets	0	Health Care Agency	\$433,540	\$168,233	39%
	SCSEP	0	Office on Aging	\$691,853	\$435,516	69%
	*Supervised Population	0	State of California	\$156,605	\$111,332	58%
PGWIN	*Veterans' 8 Adult	\bigcirc	State of California	\$121,500	\$121,499	100%
	*Veterans' 8 DW	\bigcirc	State of California	\$103,500	\$102,754	99%
Working Wardrobes	*LEAP-2 Jail Program		Department of Labor	\$265,355	\$129,913	49%
OCAPICA	Employment Preparation Program (EPP)		Social Services Agency	\$364,782	\$211,740	58%
Voo	Vocational Training (VTR)	\bigcirc	Social Services Agency	\$70,000	\$41,126	59%
	Work Experience (WEX)	0	Social Services Agency	\$127,030	\$80,522	63%
	*English Language Learner	0	WIOA	\$216,000	\$66,723	29%
ADULT (SERVIN	IG INDIVIDUALS 18+) TOTAL			\$6,528,574	\$4,134,157	63%
	T					
City of La	Youth (ISY) – North		WIOA	\$301,115	\$ 169,791	56%
	Youth (ISY) – North Youth (OSY) – Region 1	•	WIOA WIOA	\$301,115 \$305,952	\$ 169,791 \$151,998	56% 50%
Habra		• • •				
Habra	Youth (OSY) – Region 1	•	WIOA	\$305,952 \$353,113	\$151,998	50%
Habra	Youth (OSY) – Region 1 Youth (OSY) – Region 2	•	WIOA WIOA	\$305,952	\$151,998 \$180,579	50% 51%
Habra	Youth (OSY) – Region 1 Youth (OSY) – Region 2 Youth (OSY) – Region 3	•	WIOA WIOA WIOA	\$305,952 \$353,113 \$280,186	\$151,998 \$180,579 \$114,483	50% 51% 41%
City of La Habra DCAPICA	Youth (OSY) – Region 1 Youth (OSY) – Region 2 Youth (OSY) – Region 3 Youth (OSY) – Region 4	•	WIOA WIOA WIOA WIOA	\$305,952 \$353,113 \$280,186 \$289,536	\$151,998 \$180,579 \$114,483 \$156,929	50% 51% 41% 54%
Habra	Youth (OSY) – Region 1 Youth (OSY) – Region 2 Youth (OSY) – Region 3 Youth (OSY) – Region 4 Youth (OSY) – Region 5	•	WIOA WIOA WIOA WIOA WIOA	\$305,952 \$353,113 \$280,186 \$289,536 \$357,965	\$151,998 \$180,579 \$114,483 \$156,929 \$173,378	50% 51% 41% 54% 48% 42% 36%
tabra DCAPICA	Youth (OSY) – Region 1 Youth (OSY) – Region 2 Youth (OSY) – Region 3 Youth (OSY) – Region 4 Youth (OSY) – Region 5 Youth (OSY) – Region 6		WIOA WIOA WIOA WIOA WIOA WIOA	\$305,952 \$353,113 \$280,186 \$289,536 \$357,965 \$277,350 \$262,187	\$151,998 \$180,579 \$114,483 \$156,929 \$173,378 \$117,578	50% 51% 41% 54% 48% 42%
Habra DCAPICA	Youth (OSY) – Region 1 Youth (OSY) – Region 2 Youth (OSY) – Region 3 Youth (OSY) – Region 4 Youth (OSY) – Region 5 Youth (OSY) – Region 6 Youth (OSY) – Region 7		WIOA WIOA WIOA WIOA WIOA WIOA WIOA	\$305,952 \$353,113 \$280,186 \$289,536 \$357,965 \$277,350	\$151,998 \$180,579 \$114,483 \$156,929 \$173,378 \$117,578 \$95,161	50% 51% 41% 54% 48% 42% 36%

Expenditures as of February 28, 2018.

ADULT AND DISLOCATED WORKER PROGRAMS

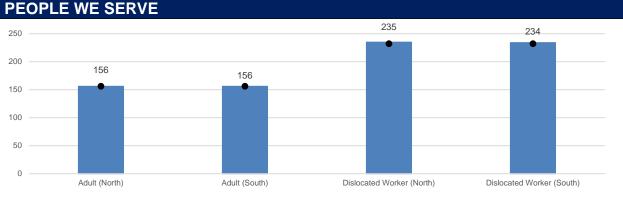
BACKGROUND

The Workforce Innovation and Opportunity Act (WIOA) provides for a workforce system that is accessible to all job seekers, customer centered, and training that is job-driven. The Adult and Dislocated Worker programs provide training and employment services in the Orange County One-Stop Center system, and are required partners. Under WIOA, partner programs and entities that are jointly responsible for workforce and economic development, educational, and other human resource programs, collaborate to create a seamless customer-focused One-Stop Center System that integrates service delivery across all programs to make it easier for workers to access the services they need to obtain skills and employment.

WHO, WHAT, WHERE

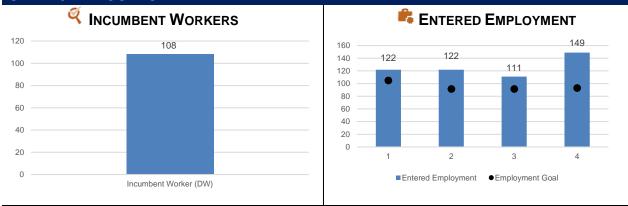
- **Service Provider(s):** ProPath, Inc.
- Contract Term: July 1, 2017 June 30, 2018
- **SERVICE LOCATIONS:**

GARDEN GROVE, IRVINE, BUENA PARK, LOS ALAMITOS



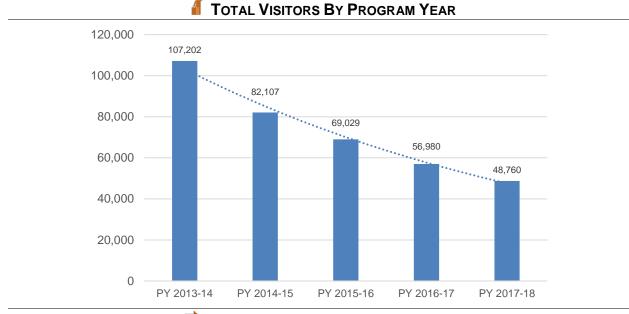


SERVICE RESULTS

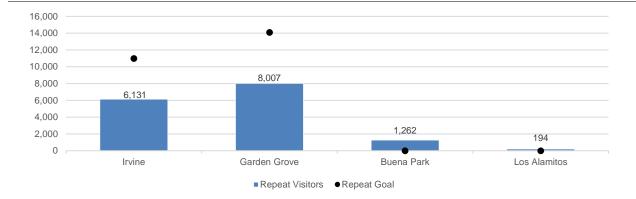


ADULT AND DISLOCATED WORKER PROGRAMS (CONTINUED)

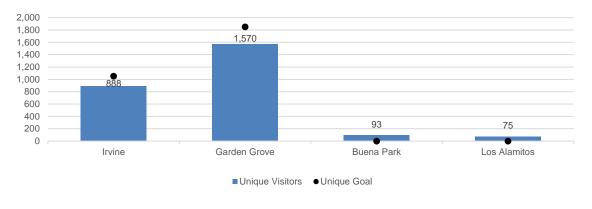
PY 2017-18 3RD QUARTER



TOTAL REPEAT VISITORS BY LOCATION







BUSINESS SERVICES PROGRAM

BACKGROUND

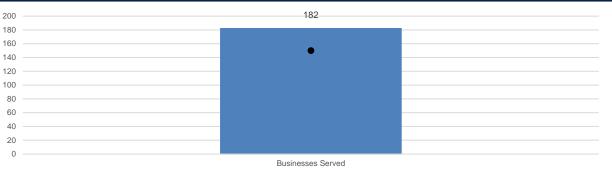
The purpose of the Workforce Innovation and Opportunity Act (WIOA) is to align employment, education, and training programs to strengthen the labor market. These programs are designed to meet the needs of employers in relation to their economic needs. It is the responsibility of business service staff to perform ongoing outreach activities such as: conducting on-site meetings with employers or maintaining a presence at job fairs; encouraging employer access to resources provided through grants and tax funding; consulting employers on how to reduce high employee turnover rates; providing information concerning employee training programs as they relate to labor market trends.

WHO, WHAT, WHERE

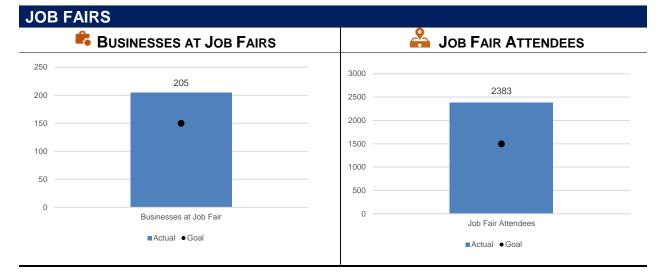
- SERVICE PROVIDER(S): PROPATH, INC.
- CONTRACT TERM: JULY 1, 2017 JUNE 30, 2018
- SERVICE LOCATIONS: (

GARDEN GROVE, IRVINE, BUENA PARK, LOS ALAMITOS

BUSINSESS WE SERVE





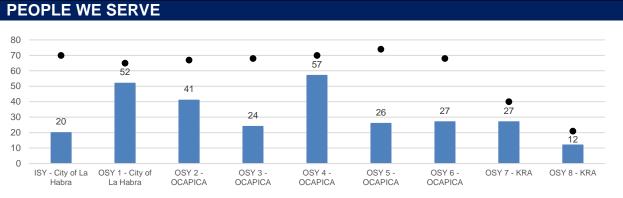


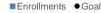
YOUTH / YOUNG ADULT PROGRAM

BACKGROUND

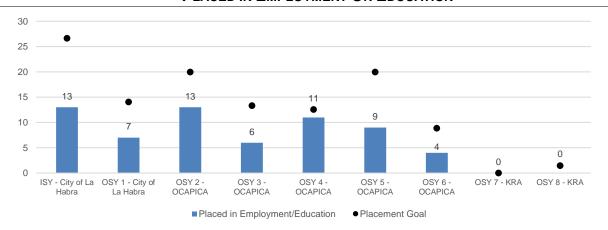
The WIOA Youth / Young Adult program is for young people ages 17-24 who are both in and out-of-school, to assist them in their career and educational development. Locally, at least 80% of funds must be used for out-of-school youth. The types of services funded include training and youth development programs for young people who have left school, as well as after-school services and employment supports for young people still in school.

- WHO, WHAT, WHERE
 - **SERVICE PROVIDER(S):** CITY OF LA HABRA, OCAPICA, KRA CORPORATION
 - **CONTRACT TERM:** JULY 1, 2017 JUNE 30, 2018
 - SERVICE LOCATIONS: LA HABRA, BUENA PARK, COSTA MESA, GARDEN GROVE, IRVINE, LAKE FOREST, LAGUNA HILLS, SAN JUAN CAPISTRANO





SERVICE RESULTS



Real Placed in Employment Or Education

3RD QUARTER

3RD QUARTER

OC4VETS PROGRAM

BACKGROUND

The Orange County Health Care Agency (HCA) has been approved for a Mental Health Services Act (MHSA) funded innovation project, OC4VETS. Veterans have been identified as a sub-group that has existing barriers to accessing behavioral health care. This project intends to use multiple strategies to conduct outreach, engage, and ensure veterans' access to needed resources as well as improve collaboration among agencies providing services to veterans. With HCA providing funding for the project, veterans who participate in the program are given job transition and job development support in addition to housing assistance and other supportive services.

WHO, WHAT, WHERE

Service Provider(s): ProPath, Inc.

🛃 GRANT TERM:

NOVEMBER 1, 2011 – JUNE 30, 2018

SERVICE LOCATIONS: OC VETERANS SERVICE OFFICE: SANTA ANA

PEOPLE WE SERVE

INDIVIDUAL WITH A DISABILITY HOMELESS 700 700 600 600 500 500 400 400 300 300 301 200 200 251 100 100 0 Participants Served Homeless Participants Served Disabled SERVICE RESULTS K JOB SUPPORT THOUSING ASSISTANCE 100.00% 100.00% 85.71% 76.85% 80.00% 80.00% 60.00% 60.00% 40.00% 40.00% 20.00% 20.00% 0.00% 0.00% Actual
Goal Actual
Goal

SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM (SCSEP)

PY 2017-18

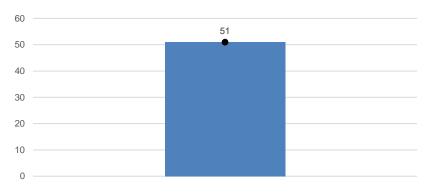
3RD QUARTER

BACKGROUND

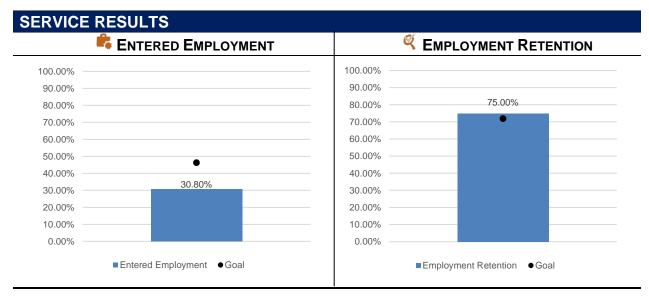
The SCSEP offers low income, unemployed seniors paid community service and training opportunities. The goal of the program is to help participants who are at least age 55 and unemployed become employable and obtain unsubsidized employment. SCSEP participants gain work experience in a variety of community service activities at non-profit and public facilities, including schools, hospitals, day-care centers, and senior centers.

WHO, WHAT, WHERE

- SERVICE PROVIDER(S): PROPATH, INC.
- Contract Term: JULY 1, 2017 JUNE 30, 2018
- SERVICE LOCATIONS: GARDEN GROVE, IRVINE







SUPERVISED POPULATION

PROGRAM

BACKGROUND

3RD QUARTER

The County of Orange and Orange County Development Board (OCDB) was awarded a \$400,000 grant by the California Workforce Development Board in partnership with the State Employment Development Department under the Supervised Population Workforce Training Grant Program.

The "supervised population" includes all persons who are on probation, mandatory supervision, or post-release community supervision. The program will expand collaborative relationships between the OC Probation Department and Community Corrections Partnerships as well as OCDB in support of innovative strategies that accelerate educational attainment and reemployment for the "supervised population."

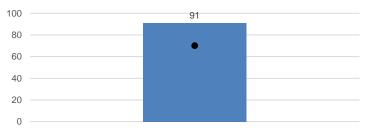
WHO, WHAT, WHERE

🤽 Service Provider(s): ProPath, In	c.
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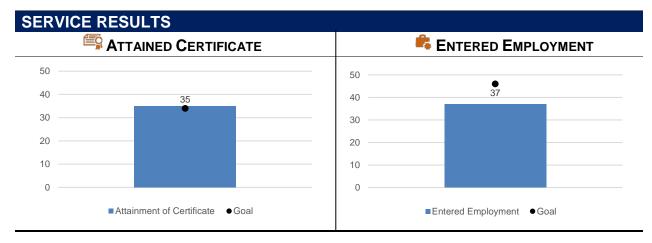
JUNE 30, 2016 – MAY 31, 2018

SERVICE LOCATIONS: OC PROBATION OFFICE: SANTA ANA,

GARDEN GROVE, IRVINE, BUENA PARK







LEAP-2 JAIL PROGRAM

BACKGROUND

PY 2017-18

3RD QUARTER

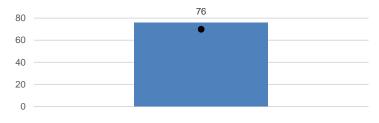
The County of Orange/OC Community Services and the OCDB were awarded a \$500,000 grant by the U.S. Department of Labor to implement the Linking to Employment Activities Pre-Release (LEAP) 2 program. The LEAP 2 program aims to establish a Transition Center within the Central Women's Jail and Intake Release Center and assist female offenders in preparing for work upon release. The project serves AB109 inmates who are 60-90 days away from release. The goal of the project is to improve the employment outcomes for transitioning offenders by leveraging and building upon the effective strategies that currently exist within the jail facilities and in the Orange County One-Stop Center System. This innovative and unique grant proposal was made possible as a result of OCDB's collaborative relationships with the OC Sheriff's Department, Probation Department and the OC Health Care Agency.

WHO, WHAT, WHERE

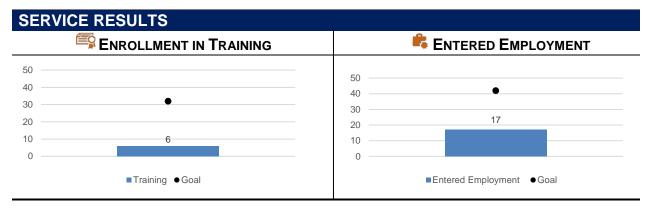
- **SERVICE PROVIDER(S):** WORKING WARDROBES
- **GRANT TERM:** JULY 1, 2016 JUNE 30, 2018
- SERVICE LOCATIONS: CENTRAL WOMEN'S JAIL: SANTA ANA,

GARDEN GROVE, IRVINE

PEOPLE WE SERVE



Enrollments • Goal



SSA EMPLOYMENT PREPARATION

3RD QUARTER (DATA AS OF FEB 28)

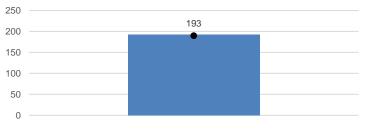
BACKGROUND

The Orange County Social Services Agency (SSA) administers several different Welfareto-Work Employment Programs. These Welfare-to-Work Activities mandate that CalWORKs recipients meet established work requirements with an end goal of unsubsidized employment. The clients served in these programs frequently have multiple barriers, which must be addressed if they are to have successful outcomes. The program is referral based.

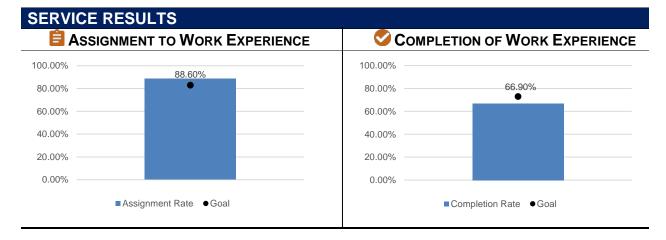
In the EPP program, the participant gains exposure to the working world and its requirements through a planned, structured learning experience in a public, non-profit or private organization that occurs over a six-month period. During this time, 100% of the wage is paid directly to the participant.

WHO, WHAT, WHERE

- **% Service Provider(s):** OCAPICA
 - **CONTRACT TERM:** JULY 1, 2017 JUNE 30, 2018
- SERVICE LOCATIONS: GARDEN GROVE, IRVINE, BUENA PARK







SSA VOCATIONAL TRAINING

3RD QUARTER (DATA AS OF FEB 28)

PROGRAM (VTR)

BACKGROUND

The Orange County Social Services Agency (SSA) administers several different Welfareto-Work Employment Programs. These Welfare-to-Work Activities mandate that CalWORKs recipients meet established work requirements with an end goal of unsubsidized employment. The clients served in these programs frequently have multiple barriers, which must be addressed if they are to have successful outcomes. The program is referral based.

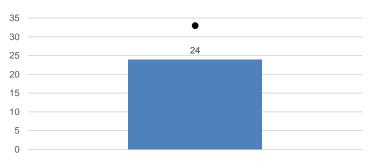
VTR is a temporary, transitional, and short-term vocational educational activity, not to exceed twelve (12) months, to prepare participants for unsubsidized employment in a specific trade, occupation, or vocation.

WHO, WHAT, WHERE

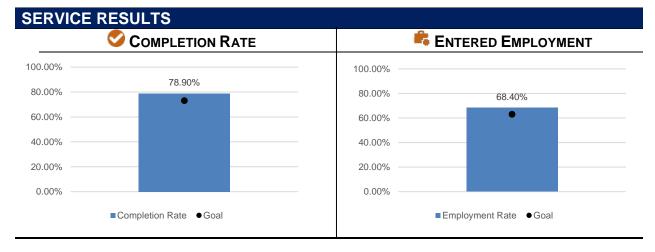
🔽 Service Provider(s): OCAPIC

- **CONTRACT TERM:** JULY 1, 2017 JUNE 30, 2018
- Service Locations: (

GARDEN GROVE, IRVINE, BUENA PARK







SSA WORK EXPERIENCE

3RD QUARTER (DATA AS OF FEB 28)

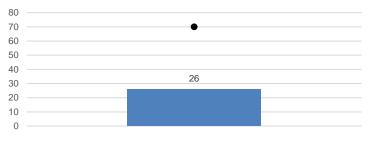
BACKGROUND

The Orange County Social Services Agency (SSA) administers several different Welfareto-Work Employment Programs. These Welfare-to-Work Activities mandate that CalWORKs recipients meet established work requirements with an end goal of unsubsidized employment. The clients served in these programs frequently have multiple barriers, which must be addressed if they are to have successful outcomes. The program is referral based.

In the WEX program, the participant gains exposure to the working world and its requirements through a planned, structured learning experience that occurs over a twelve-week period. During this time, 100% wage reimbursement is provided directly to the participant.

WHO, WHAT, WHERE

- **% Service Provider(s):** OCAPICA
- Contract Term: July 1, 2017 June 30, 2018
- Service Locations: Garden Grove, Irvine, Buena Park







EN

ENGLISH LANGUAGE LEARNER

PROGRAM

PY 2017-18

3RD QUARTER

BACKGROUND

The County of Orange and Orange County Development Board (OCDB) was awarded a \$500,000 grant by the California Workforce Development Board in partnership with the State Employment Development Department under the English Language Learner and Immigrant Workforce Grant. The grant will assist in aligning resources available under the Workforce Innovation and Opportunity Act (WIOA) Title I and Title II programs to serve the English Language Learner population. Funding will align WIOA program partner's efforts to provide increased access to effective employment and training services.

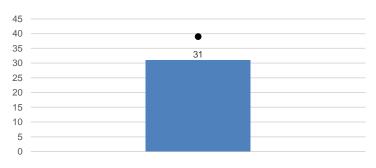
WHO, WHAT, WHERE

Service Provider(s): OCAPICA

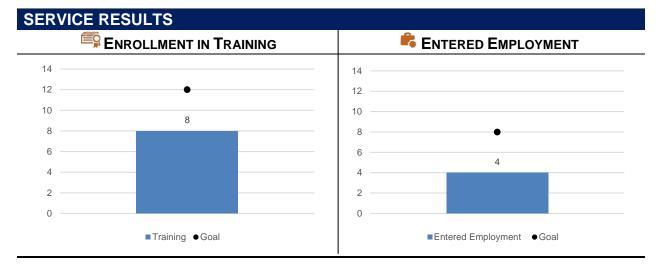
- E GRANT TERM: JUNE 30, 2017 DECEMBER 31, 2018
- SERVICE LOCATIONS:

GARDEN GROVE, BUENA PARK

PEOPLE WE SERVE



Enrollments • Goal



NATIONAL DISLOCATED WORKER GRANT **2017 WILDFIRES**

3RD QUARTER

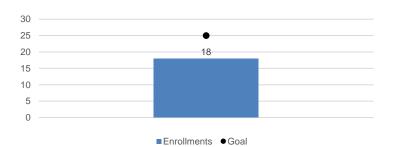
BACKGROUND

The Orange County Development Board (OCDB), in coordination with OC Parks, was awarded \$1,000,000 in emergency funding from the State Employment Development Department for the 2017 California Wildfires. On October 9, 2017, the Canyon Fire 2 started near the intersection of the 91 and 241 freeways in Orange County. Of the more than 9,000 acres estimated damaged in the Canyon Fire 2, 7,060 acres are within four County park properties managed by OC Community Resources/OC Parks. Through this funding, OC Parks will clean-up and repair damaged and/or burned areas affected by the Canyon Fire 2.

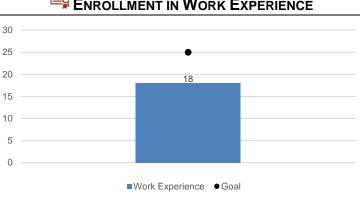
WHO, WHAT, WHERE

Service Provider(s) :	ORANGE COUNTY CONSERVATION CORPS
🖻 GRANT TERM:	Остовек 18, 2017 – December 31, 2018
SERVICE LOCATIONS:	IRVINE REGIONAL PARK, SANTIAGO OAKS REGIONAL PARK
	PETERS CANYON REGIONAL PARK, IRVINE RANCH OPEN
	Space

PEOPLE WE SERVE



SERVICE RESULTS



ENROLLMENT IN WORK EXPERIENCE

Item #5 – INFORMATION

ASSEMBLY BILL 1234 MANDATORY ETHICS TRAINING Recommendation Summary April 25, 2018

BACKGROUND:

Under California Law, as a member of the Orange County Development Board (OCDB), you are required to take the Assembly Bill (AB) 1234 Mandatory Ethics Training.

To satisfy the training requirement, you must take a two (2) hour local official AB1234 Ethics course. The Fair Political Practices Commission (FPPC) has established an online training program. The deadline to complete the Training is December 31, 2018. However, in April 2018 a report on compliance will be presented to the Board of Supervisors and the Campaign Finance and Ethics Commission. Thus, we are requesting receipt of all certificates/proof of completion as soon as you receive them.

To access the course, please visit: http://localethics.fppc.ca.gov/login.aspx.

RECOMMENDATION(S):

Receive and File

ATTACHMENT(S): None