

## **Item 4B – Fiscal Year 2020-21 Program Funding**

### **Background:**

The Workforce Innovation and Opportunity Act (WIOA), provides an extraordinary opportunity to improve job and career options for our nation’s workers and job seekers through an integrated, job-driven public workforce system that links diverse talent to businesses. WIOA supports the development of strong, vibrant regional economies where businesses thrive and people want to live and work. This revitalized workforce system will be characterized by three critical hallmarks of excellence:

- (1) The needs of business and workers drive workforce solutions.
- (2) One-Stop centers provide excellent customer service to workers, job seekers, and employers, and focus on continuous improvement.
- (3) The workforce system supports strong regional economies and plays an active role in community, economic, and workforce development.

The United States Department of Labor (DOL) awards states annual allocations by formula for the WIOA Title I programs—Adult, DW, and Youth—and the states, in turn, distribute, by formula, allocations to the local areas for the three programs for the provision of employment, education, and training services.

As a requirement of WIOA, the OCDB in partnership with the County has a federal mandate to be the lead for workforce development planning and to arrange for a system of service delivery that meets the workforce needs of businesses and the public alike for the Orange County Workforce Area. In meeting its core responsibilities as a local workforce area, the OCDB is responsible for successful performance, sustained fiscal integrity and engaging in the regional planning process as described in WIOA Section 106 (c) (1).

To ensure successful local performance and sustained fiscal integrity the OCDB in partnership with the County shall establish an annual budget that identifies the amount of funding that will be made available to the local workforce area. Funding is contingent on federal, state and local awards and may be budgeted based on percentage of the award. OCDB in partnership with the County shall follow the established methods for the procurement of goods and services obtained with WIOA funds and sets forth the requirements provided by the Office of Management and Budget (OMB) Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Final Rule Title 2 of the Code of Federal Regulations; 2 CFR 200. In addition, during the competitive selection of Service Providers they must demonstrate of ability to successfully perform contracted services. WIOA Sec. 184(a)(3)(A) requires each State (including the

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Governor of the State), local area (including the chief elected official for the area), and provider receiving funds under WIOA comply with the appropriate uniform administrative requirements for grants and agreements applicable for the type of entity receiving the funds, as promulgated in circulars or rules of the Office of Management and Budget (OMB).

### **Recommendation:**

1. Approve Orange County Development Board Resolution 01-20

### **Attachments:**

1. Orange County Development Board Resolution 01-20
2. WIOA FORMULA ALLOCATIONS – PY 18-19
3. WIOA FORMULA ALLOCATIONS – PY 19-20
4. WIOA FORMULA ALLOCATIONS – PY 19-20 Revision

**Resolution 01-20**

**Approval of the Program Year 2020-21 Budget**

**WHEREAS**, WIOA § 107 (12) (A) states the following:

“BUDGET AND ADMINISTRATION. –

(A) BUDGET. - The local board shall develop a budget for the activities of the local board in the local area, consistent with the local plan and the duties of the local board under this section, subject to the approval of the chief elected official.”

Alternatively, proposed WIOA regulation §679.370 (o) states the following:

“Develop a budget for the activities of the Local Board, with approval of the chief elected official and consistent with the local plan and the duties of the Local Board.”

**WHEREAS**, the State of California Employment Development Department has not released an Information Notice for WIOA Title I Formula Fund Allocation for Program Year 2020-21 (July 1, 2020 through June 30, 2021). These allocations (Adult, Youth, Dislocated Worker (DW), Rapid Response and Lay-off Aversion) are based on the allotments issued by the U.S. Department of Labor (DOL), to the states per Training and Employment Guidance Letter; and

**WHEREAS**, the total amount of funding available to the Orange County Workforce Area is contingent upon the receipt of federal and state funding. The OCDB shall authorize Orange County Community Services Community Investment Division to allocate Program Year 2020 through 2021 funding awards as follows:

WIOA Adult, Dislocated Worker and Youth Formula Funding

- No less than 15% of WIOA Adult, Dislocated Worker and Youth Formula Funding Awarded Shall Be Allocated Towards Direct Program Staff Costs
- No less than 75% of WIOA Adult, Dislocated Worker and Youth Formula Funding Received Shall Be Awarded to a Service Provider for Direct Services for Jobseekers
- No more than 10% of WIOA Adult, Dislocated Worker and Youth Formula Funding Awarded shall be used towards administrative Cost
- No less than 30% of the WIOA Adult, Dislocated Worker Formula Funding Awarded to a Service Provider shall be used on training

- No less than 10% of the WIOA Adult, Dislocated Worker Formula Funding Awarded to a Service Provider shall be used on Adult Work Experience or Transitional Jobs
- No less than 10% of the WIOA Adult, Dislocated Worker Formula Funding Awarded to a Service Provider shall be used on Upskilling Under Employed Adults and Dislocated Workers

WIOA In-School Youth & Out of School Formula Funding

- No less than 25% of the total WIOA Youth Formula Funding Awarded to a Service Provider shall be used on In-School Youth Services
- No less than 75% of the total WIOA Youth Formula Funding Awarded to a Service Provider shall be used on Out-of-School Youth Services
- No less than 30% of the total WIOA Youth Formula Funding Awarded to a Service Provider shall be used on Youth Work Experience

NEG / DW Special Grants

- No less than 75% of National Emergency Grant and Dislocated Worker Grant Funding Received Shall Be Awarded to a Service Provider for Direct Services for Jobseekers
- No less than 75% of National Emergency Grant and Dislocated Worker Grant Funding Received Shall Be Awarded to a Service Provider for Direct Services for Jobseekers; and

**WHEREAS**, WIOA sec 107 (g) requires that One-Stop operators be competitively procured; and

**WHEREAS**, the Joint Final Rule 678.600 calls for the One-Stop Operator to be a single entity (public, private, or non-profit) or a consortium of entities, including consortium of One-Stop partners. The consortium must be made up of three One-Stop partners; and

**WHEREAS**, Orange County Community Services Community Investment Division has developed and released a Request for Proposal (RFP) for WIOA One-Stop Operator Services to commence July 1, 2020 under the direction of the Orange County Development Board Executive Director, for the purposes of maintaining compliance with WIOA regulations. Through the Orange County Department of Purchasing to solicit responses to the RFP to eligible applicants; and

**WHEREAS**, the members of the State of California Employment Development Department have reviewed the RFP prior to release; and

**WHEREAS**, the provisions of the Workforce Innovation & Opportunity Act of 2014 (Public Law 113-128) states that one of the responsibilities of Local Workforce Development Boards includes selection of providers of youth workforce investment activities through competitive grants or contracts. Competition is expected to improve the delivery of efficient, effective youth workforce services. When a Local Workforce Development Boards awards grants or contracts to youth service providers to carry out youth workforce investment activities, it must identify youth service providers based on criteria established in the State Plan and take into consideration the ability of the provider to meet performance accountability measures based on the primary indicators of performance for youth programs; and

**WHEREAS**, Orange County Community Services Community Investment Division has developed and released a RFP for WIOA Title I Youth Services to commence July 1, 2020 under the direction of the Orange County Development Board Executive Director, for the purposes of maintaining compliance with WIOA regulations. Through the Orange County Procurement Office to solicit responses to the RFP to eligible applicants; and

**WHEREAS**, the members of the State of California Employment Development Department have reviewed the RFP prior to release; and

**WHEREAS**, the distribution to carry out activities under WIOA funds will be allocated as such 25% to Orange County In-School Youth and 75% to Orange County Out-of-School youth.

**NOW, THEREFORE, IT BE RESOLVED** that the Orange County Development Board takes action as follows:

1. Approves the recommended budget for WIOA Title I Formula Fund Allocations for Program Year 2020-21 (July 1, 2020 through June 30, 2021).
2. Authorizes the OCDB/County Staff to enter into negotiations for cost reimbursement plus performance payment contract with a WIOA One-Stop Operator Service Provider who has demonstrated knowledge and experience in successfully delivering WIOA One-Stop Operator Services as requested in the RFP and who has been properly procured through a competitive procurement process free from error and in accordance with WIOA sec 107 (g) for final submission to the Orange County Board of Supervisors for approval.

3. Authorizes the OCDB/County Staff to enter into negotiations for a cost reimbursement contract(s) with a WIOA Title I Career Services Youth In-School and Out-of-School Service Provider(s) who has demonstrated knowledge and experience in successfully delivering WIOA Title I Career Services Youth In-School and Out-of-School Services as requested in the RFP and who has been properly procured through a competitive procurement process free from error and in accordance with WIOA sec 107 (g) for final submission to the Orange County Board of Supervisors for approval.
  
4. Authorizes the OCDB/County Staff to enter into negotiations for a cost reimbursement contract(s) with a Service Provider(s) who has demonstrated knowledge and experience in successfully delivering WIOA National Emergency Grant (NEG) and Dislocated Worker Grant Program Services. In response to COVID-19 and through an Emergency Procurement Process in which the Service Provider(s) have demonstrated past experience in delivering workforce training and supports to assist in serving those that are considered to be long-term unemployed, dislocated workers, employers who have been affected by COVID-19 and jobseekers in the area in need of assistance in order to return to work for final submission to the Orange County Board of Supervisors for approval.
  
5. Authorizes the OCDB/County Staff to renew Orange County Comprehensive One-Stop Center WIOA Title I Career Services Adult & Dislocated Worker contract for the period of July 1, 2020 through June 30, 2021.



# INFORMATION NOTICE

Date: June 5, 2018 Number: WSIN17-41

Expiration Date: 07/05/2020



## WIOA FORMULA ALLOCATIONS – PY 18-19

The *Workforce Innovation and Opportunity Act* (WIOA) formula fund allocations for each Local Workforce Development Area (Local Areas), for the Youth, Adult, and Dislocated Worker (DW) funding streams for Program Year (PY) 2018-19, have been released. These allocations are based on the allotments issued by the U.S. Department of Labor (DOL) to the states (refer to DOL Training and Employment Guidance Letter (TEGL) [16-17](#), dated May 21, 2018).

The WIOA prescribes a specific method to calculate sub-state hold harmless levels for DW Program funds. As a result, there is an alignment in the WIOA hold harmless provisions across the Youth, Adult, and DW programs. These hold harmless provisions were established to help mitigate year-to-year volatility in funding levels. Under the WIOA, hold harmless provisions ensure that each area receives no less than 90 percent of their average percentage share from the two prior years. The local areas that receive more than 100 percent of their average percentage share from the previous two years will be proportionately reduced by the amount of total funding necessary to ensure that all local areas receive at least 90 percent of their average percentage share from the two prior years.

Please be aware that this notice is being issued for planning and budgeting purposes only because the state has not yet received the federal *Notice of Award* (NOA) for any of the funding streams. Once the NOA has been received, Youth allocations will be released to Local Areas immediately. Youth allotments to the states will be issued in one sum with an effective date of April 1, 2018, under the grant code 301. The Adult and DW allocations will be released as soon as we receive federal and state spending authority for these funds.

The allotment to California and the amounts available for the formula allocation to the local areas are listed below. Attachment 1 reflects the total amount local areas will receive for each of the funding streams during the PY 18-19. Additionally, Attachment 2 provides a breakdown of how each of the three funding streams is allocated.

PY 18-19 Title I	Total Federal Allotment	Amount Available for Formula Allocation
Youth Program	\$122,420,854	\$104,057,726
Adult Program	\$117,884,993	\$100,202,245
Dislocated Worker Program	\$154,748,352	\$92,849,012

*The EDD is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities.*

If you have any questions about this notice, please contact Julia Williams at [Julia.Williams@edd.ca.gov](mailto:Julia.Williams@edd.ca.gov) or by phone (916) 654-7386.

/S/ JAIME L. GUTIERREZ, Chief  
Central Office Workforce Services Division

Attachments are available on the internet:

1. [Youth , Adult, and Dislocated Worker Program Activities Allocations](#)
2. [WIOA Funding SFY 18-19](#)



**Workforce Innovation and Opportunity Act**  
**Youth, Adult, and Dislocated Worker Program Activities Allocations**  
**Program Year 18-19**

ATTACHMENT 1

Local Area	Round 1			Round 2		Grand Total
	Youth	Adult	Dislocated Worker	Adult	Dislocated Worker	
Alameda	\$1,501,261	\$224,987	\$355,415	\$1,194,329	\$1,682,839	\$4,958,831
Anaheim City	\$716,550	\$109,871	\$103,744	\$583,246	\$491,214	\$2,004,625
Contra Costa	\$1,437,079	\$220,716	\$315,807	\$1,171,658	\$1,495,298	\$4,640,558
Foothill	\$529,924	\$87,067	\$89,777	\$462,188	\$425,079	\$1,594,035
Fresno	\$5,525,903	\$834,893	\$787,481	\$4,431,978	\$3,728,603	\$15,308,858
Golden Sierra	\$828,249	\$129,188	\$183,629	\$685,787	\$869,454	\$2,696,307
Humboldt	\$327,376	\$44,512	\$44,500	\$236,290	\$210,701	\$863,379
Imperial	\$2,616,119	\$408,264	\$392,127	\$2,167,245	\$1,856,662	\$7,440,417
Kern, Inyo, and Mono	\$5,247,779	\$804,545	\$808,548	\$4,270,878	\$3,828,353	\$14,960,103
Kings	\$751,512	\$130,834	\$112,281	\$694,523	\$531,634	\$2,220,784
Long Beach/Pacific Gateway	\$1,649,824	\$240,169	\$183,436	\$1,274,922	\$868,542	\$4,216,893
Los Angeles City	\$12,537,866	\$1,936,203	\$1,472,367	\$10,278,237	\$6,971,448	\$33,196,121
Los Angeles County	\$9,894,978	\$1,511,410	\$1,317,124	\$8,023,228	\$6,236,382	\$26,983,122
Madera	\$751,097	\$118,815	\$104,154	\$630,721	\$493,153	\$2,097,940
Merced	\$1,635,662	\$243,184	\$233,606	\$1,290,925	\$1,106,091	\$4,509,468
Monterey	\$1,859,440	\$293,037	\$374,027	\$1,555,571	\$1,770,960	\$5,853,035
Mother Lode	\$365,046	\$66,943	\$64,281	\$355,362	\$304,362	\$1,155,994
NoRTEC	\$2,359,872	\$370,676	\$346,529	\$1,967,711	\$1,640,761	\$6,685,549
North Bay	\$832,953	\$139,773	\$174,677	\$741,975	\$827,070	\$2,716,448
North Central Counties	\$1,210,688	\$184,022	\$188,167	\$976,870	\$890,944	\$3,450,691
NOVA	\$1,294,817	\$208,637	\$325,188	\$1,107,538	\$1,539,717	\$4,475,897
Oakland City	\$1,195,597	\$191,522	\$165,843	\$1,016,682	\$785,239	\$3,354,883
Orange	\$2,739,256	\$405,651	\$695,236	\$2,153,375	\$3,291,839	\$9,285,357
Richmond City	\$313,505	\$52,322	\$40,670	\$277,749	\$192,568	\$876,814
Riverside	\$6,752,855	\$1,022,248	\$1,003,266	\$5,426,542	\$4,750,313	\$18,955,224
Sacramento	\$3,743,452	\$575,091	\$571,741	\$3,052,836	\$2,707,108	\$10,650,228
San Benito	\$206,274	\$31,428	\$36,686	\$166,829	\$173,701	\$614,918
San Bernardino County	\$5,932,193	\$896,117	\$805,461	\$4,756,981	\$3,813,737	\$16,204,489
San Diego	\$6,479,900	\$973,045	\$1,110,055	\$5,165,350	\$5,255,945	\$18,984,295
San Francisco	\$1,082,742	\$190,554	\$285,694	\$1,011,545	\$1,352,718	\$3,923,253
San Joaquin	\$3,073,539	\$464,740	\$445,386	\$2,467,043	\$2,108,837	\$8,559,545
San Jose - Silicon Valley	\$2,067,738	\$311,586	\$399,161	\$1,654,033	\$1,889,968	\$6,322,486
San Luis Obispo	\$555,324	\$68,071	\$79,650	\$361,352	\$377,130	\$1,441,527
Santa Ana City	\$862,145	\$134,619	\$86,687	\$714,614	\$410,449	\$2,208,514
Santa Barbara	\$1,222,137	\$140,950	\$174,808	\$748,223	\$827,691	\$3,113,809
Santa Cruz	\$1,117,520	\$157,263	\$172,229	\$834,823	\$815,478	\$3,097,313
SELACO	\$939,705	\$142,267	\$155,717	\$755,217	\$737,295	\$2,730,201
Solano	\$1,023,300	\$168,702	\$185,109	\$895,542	\$876,461	\$3,149,114
Sonoma	\$790,012	\$118,759	\$144,486	\$630,425	\$684,119	\$2,367,801
South Bay	\$1,449,639	\$237,043	\$241,924	\$1,258,327	\$1,145,472	\$4,332,405
Stanislaus	\$2,497,091	\$383,265	\$371,744	\$2,034,538	\$1,760,154	\$7,046,792
Tulare	\$3,117,273	\$471,484	\$466,071	\$2,502,846	\$2,206,775	\$8,764,449
Ventura	\$1,630,835	\$237,930	\$357,434	\$1,263,036	\$1,692,397	\$5,181,632
Verdugo	\$653,771	\$111,304	\$121,146	\$590,850	\$573,606	\$2,050,677
Yolo	\$737,928	\$90,133	\$97,243	\$478,465	\$460,433	\$1,864,202
<b>TOTAL</b>	<b>\$104,057,726</b>	<b>\$15,883,840</b>	<b>\$16,190,312</b>	<b>\$84,318,405</b>	<b>\$76,658,700</b>	<b>\$297,108,983</b>

# Workforce Innovation and Opportunity Act (WIOA) Funding Program Year 18-19

ATTACHMENT 2

Funding Stream	Round 1 (Base)	Share	Round 2 (Base)	Share	Total
<b>Youth Total</b>	<b>\$ 122,420,854</b>		<b>\$ -</b>		<b>\$ 122,420,854</b>
Formula	\$ 104,057,726	85.00%	\$ -		\$ 104,057,726
Governor's Discretionary	\$ 18,363,128	15.00%	\$ -		\$ 18,363,128
<b>Adult Total</b>	<b>\$ 18,686,870</b>		<b>\$ 99,198,123</b>		<b>\$ 117,884,993</b>
Formula	\$ 15,883,840	85.00%	\$ 84,318,405	85.00%	\$ 100,202,245
Governor's Discretionary	\$ 2,803,030	15.00%	\$ 14,879,718	15.00%	\$ 17,682,748
<b>Dislocated Worker Total</b>	<b>\$ 26,983,853</b>		<b>\$ 127,764,499</b>		<b>\$ 154,748,352</b>
Formula	\$ 16,190,312	60.00%	\$ 76,658,700	60.00%	\$ 92,849,012
Rapid Response	\$ 6,745,963	25.00%	\$ 31,941,125	25.00%	\$ 38,687,088
Governor's Discretionary	\$ 4,047,578	15.00%	\$ 19,164,674	15.00%	\$ 23,212,252
<b>Total WIOA Funds</b>	<b>\$ 168,091,577</b>		<b>\$ 226,962,622</b>		<b>\$ 395,054,199</b>
Formula	\$ 136,131,878		\$ 160,977,105		\$ 297,108,983
Rapid Response	\$ 6,745,963		\$ 31,941,125		\$ 38,687,088
Governor's Discretionary	\$ 25,213,736		\$ 34,044,392		\$ 59,258,128

\* Program Year 18-19 WIOA allotments based on TEGL No. 16-17, dated May 21, 2018



# INFORMATION NOTICE

Date: April 24, 2019 Number: WSIN18-32

Expiration Date: 05/24/2021



## WIOA FORMULA ALLOCATIONS – PY 19-20

The *Workforce Innovation and Opportunity Act* (WIOA) Title I formula fund allocations for each Local Workforce Development Area (Local Area), for Program Year (PY) 2019-20, have been released. These allocations (Adult, Youth, and Dislocated Worker (DW)) are based on the allotments issued by the U.S. Department of Labor (DOL), to the states per Training and Employment Guidance Letter [16-18](#), dated April 10, 2019.

The WIOA prescribes a specific method to calculate sub-state hold harmless levels for DW Program funds. As a result, there is an alignment in the WIOA hold harmless provisions across the Youth, Adult, and DW programs. These hold harmless provisions were established to help mitigate year-to-year volatility in funding levels. Under the WIOA, hold harmless provisions ensure that each area receives no less than 90 percent of their average percentage share from the two prior years. The local areas that receive more than 100 percent of their average percentage share from the previous two years will be proportionately reduced by the amount of total funding necessary to ensure that all local areas receive at least 90 percent of their average percentage share from the two prior years.

Please be aware that this notice is being issued for planning and budgeting purposes only because the state has not yet received the federal Notice of Award (NOA) for any of the funding streams. Once the NOA has been received, Youth allocations will be released to Local Areas immediately. Youth allotments to the states will be issued in one sum with an effective date of April 1, 2019, under the grant code 301. The Adult and DW allocations will be released as soon as we receive federal and state spending authority for these funds.

The allotment to California and the amounts available for the formula allocation to the local areas are listed below. Attachment 1 reflects the total amount local areas will receive for each of the funding streams during the PY 19-20. Additionally, Attachment 2 provides a breakdown of how each of the three funding streams is allocated.

PY 19-20 Title I	Total Federal Allotment	Amount Available for Formula Allocation
Youth Program	\$119,017,698	\$101,165,044
Adult Program	\$114,617,248	\$97,424,661
Dislocated Worker Program	\$147,573,118	\$88,543,871
<b>Total</b>	<b>\$381,208,064</b>	<b>\$287,133,576</b>

*The EDD is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities.*

**Workforce Innovation and Opportunity Act (WIOA) Funding  
State Fiscal Year (SFY) 19-20**

Funding Stream	Round 1	Share	Round 2	Share	Total
<b>Youth Total</b>	<b>\$119,017,698</b>		<b>\$0</b>		<b>\$119,017,698</b>
Formula	\$101,165,044	85%	\$0		\$101,165,044
Governor's Discretionary	\$17,852,654	15%	\$0		\$17,852,654
<b>Adult Total</b>	<b>\$18,148,260</b>		<b>\$96,468,988</b>		<b>\$114,617,248</b>
Formula	\$15,426,021	85%	\$81,998,640	85%	\$97,424,661
Governor's Discretionary	\$2,722,239	15%	\$14,470,348	15%	\$17,192,587
<b>Dislocated Worker Total</b>	<b>\$25,704,042</b>		<b>\$121,869,076</b>		<b>\$147,573,118</b>
Formula	\$15,422,425	60%	\$73,121,446	60%	\$88,543,871
Rapid Response	\$6,426,010	25%	\$30,467,269	25%	\$36,893,279
Governor's Discretionary	\$3,855,607	15%	\$18,280,361	15%	\$22,135,968
<b>Total WIOA Funds</b>	<b>\$162,870,000</b>		<b>\$218,338,064</b>		<b>\$381,208,064</b>
Formula	\$132,013,490		\$155,120,086		\$287,133,576
Rapid Response	\$6,426,010		\$30,467,269		\$36,893,279
Governor's Discretionary	\$24,430,500		\$32,750,709		\$57,181,209

\* SFY 19-20 WIOA Allotments based on TEGL No. 16-18, dated April 10, 2019.



# INFORMATION NOTICE

Date: December 3, 2019 Number: WSIN19-17

Expiration Date: 01/03/2022



## REVISED PY 19-20 WIOA FORMULA ALLOCATIONS

The Department of Labor issued Training and Employment Guidance Letter (TEGL) 16-18, Change 1, dated September 9, 2019, which revises Program Year (PY) 2019-20 *Workforce Innovation and Opportunity Act* (WIOA) second round formula funds ("advanced" funds).

### Formula Funds

The revised allotments to California and the amounts available for formula allocation for Local Areas are listed below. Attachment 1 reflects the revised total formula PY 19-20 allotment amounts sorted by Local Area and formula funding stream.

PY 19-20 Title I	Total Allotment	Formula Allocation
Youth Program	\$119,369,810	\$101,464,339
Adult Program	\$114,898,395	\$97,663,636
Dislocated Worker Program	\$147,659,670	\$88,595,802

### Rapid Response and Layoff Aversion Funds

Attachment 2 reflects the revised total PY 19-20 amounts Local Areas will receive for each of the funding streams.

If you have questions or require technical assistance relative to the programs, please contact your Regional Advisor. If you have questions or require assistance with financial reporting, please contact the Financial Management Unit at [WSBFinancialManagementUnit@edd.ca.gov](mailto:WSBFinancialManagementUnit@edd.ca.gov).

/s/JAIME L. GUTIERREZ, Chief  
Central Office Workforce Services Division

Attachments are available on the internet:

1. [Youth, Adult, and Dislocated Worker Activities Program Allocations – Program Year 2019-20 \(Revised\) \(XLSX\)](#)
2. [Rapid Response and Layoff Aversion Funding – Program Year 2019-20 \(Revised\) \(XLSX\)](#)

*The EDD is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities.*

## Attachment 1

**Workforce Innovation and Opportunity Act**  
**Youth, Adult, and Dislocated Worker Activities Program Allocations - Program Year 2019-2020 (Revised)**

Local Area	Round 1			Round 2		Total
	Youth	Adult	Dislocated Worker	Adult	Dislocated Worker	
Alameda	\$1,349,932	\$201,553	\$331,796	\$1,074,499	\$1,574,241	\$4,532,021
Anaheim City	\$652,212	\$99,610	\$99,332	\$531,031	\$471,292	\$1,853,477
Contra Costa	\$1,270,925	\$196,938	\$298,528	\$1,049,898	\$1,416,400	\$4,232,689
Foothill	\$468,883	\$76,833	\$87,410	\$409,604	\$414,727	\$1,457,457
Fresno	\$6,147,370	\$931,120	\$760,929	\$4,963,894	\$3,610,309	\$16,413,622
Golden Sierra	\$753,486	\$117,066	\$171,320	\$624,089	\$812,847	\$2,478,808
Humboldt	\$292,846	\$40,180	\$40,193	\$214,204	\$190,699	\$778,122
Imperial	\$2,845,138	\$443,064	\$388,655	\$2,362,018	\$1,844,016	\$7,882,891
Kern, Inyo, Mono	\$5,879,744	\$901,856	\$749,402	\$4,807,884	\$3,555,619	\$15,894,505
Kings	\$831,513	\$142,443	\$106,454	\$759,376	\$505,080	\$2,344,866
Los Angeles City	\$11,325,465	\$1,745,242	\$1,454,036	\$9,304,045	\$6,898,837	\$30,727,625
Los Angeles County	\$10,112,378	\$1,524,719	\$1,276,689	\$8,128,422	\$6,057,388	\$27,099,596
Long Beach/Pacific Gateway	\$1,579,106	\$229,123	\$174,978	\$1,221,476	\$830,204	\$4,034,887
Madera	\$810,829	\$127,531	\$98,318	\$679,882	\$466,481	\$2,183,041
Merced	\$1,835,168	\$273,654	\$219,426	\$1,458,875	\$1,041,091	\$4,828,214
Mother Lode	\$329,601	\$60,591	\$58,629	\$323,018	\$278,174	\$1,050,013
Monterey	\$2,129,542	\$333,878	\$347,848	\$1,779,936	\$1,650,403	\$6,241,607
North Bay	\$751,581	\$127,068	\$165,786	\$677,412	\$786,589	\$2,508,436
North Central Counties	\$1,341,295	\$204,749	\$178,726	\$1,091,539	\$847,987	\$3,664,296
NoRTEC	\$2,328,667	\$365,995	\$316,158	\$1,951,156	\$1,500,046	\$6,462,022
NOVA-San Mateo	\$1,177,824	\$189,125	\$308,923	\$1,008,243	\$1,465,717	\$4,149,832
Oakland City	\$1,090,843	\$172,182	\$157,147	\$917,920	\$745,600	\$3,083,692
Orange	\$2,492,571	\$367,716	\$663,826	\$1,960,331	\$3,149,593	\$8,634,037
Richmond City	\$286,477	\$47,618	\$38,395	\$253,858	\$182,170	\$808,518
Riverside	\$6,136,834	\$922,706	\$966,173	\$4,919,033	\$4,584,115	\$17,528,861
Sacramento	\$3,290,302	\$503,876	\$540,231	\$2,686,210	\$2,563,186	\$9,583,805
Santa Ana City	\$787,426	\$122,456	\$82,136	\$652,823	\$389,703	\$2,034,544
Santa Barbara	\$1,185,165	\$136,266	\$169,692	\$726,447	\$805,120	\$3,022,690
San Benito	\$210,217	\$32,039	\$34,617	\$170,803	\$164,244	\$611,920
San Bernardino County	\$5,332,659	\$801,166	\$761,330	\$4,271,092	\$3,612,215	\$14,778,462
South Bay	\$1,297,483	\$211,811	\$237,717	\$1,129,183	\$1,127,876	\$4,004,070
Santa Cruz	\$996,325	\$138,277	\$155,942	\$737,169	\$739,882	\$2,767,595
San Diego	\$5,850,630	\$862,302	\$1,021,979	\$4,597,015	\$4,848,891	\$17,180,817
SELACO	\$839,663	\$126,597	\$148,902	\$674,901	\$706,479	\$2,496,542
San Francisco	\$985,103	\$172,657	\$277,373	\$920,454	\$1,316,025	\$3,671,612
San Joaquin	\$3,204,909	\$485,421	\$424,950	\$2,587,827	\$2,016,222	\$8,719,329
San Jose - Silicon Valley	\$1,879,639	\$282,088	\$372,888	\$1,503,839	\$1,769,208	\$5,807,662
San Luis Obispo	\$505,825	\$61,713	\$71,386	\$329,000	\$338,697	\$1,306,621
Solano	\$933,622	\$152,826	\$171,305	\$814,729	\$812,774	\$2,885,256
Sonoma	\$717,812	\$107,495	\$135,354	\$573,067	\$642,202	\$2,175,930
Stanislaus	\$2,657,414	\$407,606	\$348,968	\$2,172,988	\$1,655,716	\$7,242,692
Tulare	\$3,729,585	\$566,430	\$467,034	\$3,019,693	\$2,215,896	\$9,998,638
Verdugo	\$647,187	\$110,776	\$119,362	\$590,559	\$566,327	\$2,034,211
Ventura	\$1,510,485	\$219,526	\$333,713	\$1,170,315	\$1,583,338	\$4,817,377
Yolo	\$682,658	\$82,133	\$88,469	\$437,858	\$419,751	\$1,710,869
<b>TOTAL</b>	<b>\$101,464,339</b>	<b>\$15,426,021</b>	<b>\$15,422,425</b>	<b>\$82,237,615</b>	<b>\$73,173,377</b>	<b>\$287,723,777</b>

## Attachment 2

**Workforce Innovation and Opportunity Act**  
**Rapid Response and Layoff Aversion Funding - Program Year 2019-2020 (Revised)**

Local Area	Rapid Response		Layoff Aversion		Total
	Round 1	Round 2	Round 1	Round 2	
Alameda	\$66,676	\$316,353	\$16,834	\$79,871	\$479,734
Anaheim City	\$23,556	\$111,761	\$5,947	\$28,217	\$169,481
Contra Costa	\$27,131	\$128,728	\$6,850	\$32,500	\$195,209
Foothill	\$63,824	\$302,820	\$16,114	\$76,453	\$459,211
Fresno	\$44,353	\$210,440	\$11,198	\$53,131	\$319,122
Golden Sierra	\$44,688	\$212,024	\$11,282	\$53,531	\$321,525
Humboldt	\$19,540	\$92,710	\$4,933	\$23,407	\$140,590
Imperial	\$18,393	\$87,267	\$4,644	\$22,033	\$132,337
Kern, Inyo, Mono	\$64,790	\$307,403	\$16,358	\$77,611	\$466,162
Kings	\$22,257	\$105,600	\$5,619	\$26,661	\$160,137
Los Angeles City	\$106,447	\$505,051	\$26,875	\$127,513	\$765,886
Los Angeles County	\$166,020	\$787,701	\$41,916	\$198,871	\$1,194,508
Long Beach/Pacific Gateway	\$36,638	\$173,835	\$9,250	\$43,889	\$263,612
Madera	\$17,880	\$84,832	\$4,514	\$21,418	\$128,644
Merced	\$23,766	\$112,761	\$6,000	\$28,469	\$170,996
Mother Lode	\$42,709	\$202,635	\$10,783	\$51,159	\$307,286
Monterey	\$32,852	\$155,872	\$8,294	\$39,354	\$236,372
North Bay	\$49,953	\$237,009	\$12,612	\$59,838	\$359,412
North Central Counties	\$47,689	\$226,268	\$12,040	\$57,127	\$343,124
NoRTEC	\$116,319	\$551,889	\$29,368	\$139,337	\$836,913
NOVA-San Mateo	\$201,822	\$957,568	\$50,955	\$241,759	\$1,452,104
Oakland City	\$28,988	\$137,537	\$7,319	\$34,724	\$208,568
Orange	\$104,636	\$496,459	\$26,418	\$125,342	\$752,855
Richmond City	\$17,367	\$82,397	\$4,385	\$20,803	\$124,952
Riverside	\$88,366	\$419,261	\$22,310	\$105,852	\$635,789
Sacramento	\$49,506	\$234,885	\$12,499	\$59,302	\$356,192
Santa Ana City	\$49,000	\$232,483	\$12,371	\$58,696	\$352,550
Santa Barbara	\$23,736	\$112,618	\$5,993	\$28,432	\$170,779
San Benito	\$24,128	\$114,480	\$6,092	\$28,903	\$173,603
San Bernardino County	\$67,703	\$321,224	\$17,093	\$81,101	\$487,121
South Bay	\$131,925	\$625,933	\$33,308	\$158,031	\$949,197
Santa Cruz	\$19,540	\$92,710	\$4,933	\$23,407	\$140,590
San Diego	\$87,805	\$416,601	\$22,168	\$105,181	\$631,755
SELACO	\$28,113	\$133,386	\$7,098	\$33,676	\$202,273
San Francisco	\$62,913	\$298,500	\$15,884	\$75,362	\$452,659
San Joaquin	\$67,446	\$320,007	\$17,028	\$80,793	\$485,274
San Jose - Silicon Valley	\$82,117	\$389,614	\$20,732	\$98,367	\$590,830
San Luis Obispo	\$17,850	\$84,689	\$4,507	\$21,381	\$128,427
Solano	\$29,441	\$139,688	\$7,433	\$35,267	\$211,829
Sonoma	\$65,846	\$312,416	\$16,624	\$78,877	\$473,763
Stanislaus	\$91,566	\$434,442	\$23,118	\$109,685	\$658,811
Tulare	\$42,301	\$200,703	\$10,680	\$50,672	\$304,356
Verdugo	\$92,441	\$438,596	\$23,339	\$110,734	\$665,110
Ventura	\$38,709	\$183,656	\$9,773	\$46,368	\$278,506
Yolo	\$16,582	\$78,674	\$4,186	\$19,863	\$119,305
<b>TOTAL</b>	<b>\$2,565,328</b>	<b>\$12,171,486</b>	<b>\$647,677</b>	<b>\$3,072,968</b>	<b>\$18,457,459</b>